

Payment for 2020 to 2021 £16,000 and an additional payment of £10 per pupil.

Intended PE and Sport Funding 2021-2022

Purpose	Expenditure	Intended Impact
Sport Teacher A full afternoon, once a week (PE lessons and lunch times). Plus Cluster Sports Coordinator (organises cluster competitions e.g. Cross Country and attends 6 extra mornings a year).	£3,500 + £750 (cluster)	All children will continue to benefit from an enhanced and inclusive PE provision. Staff will work with the Sport Teacher in the delivery of high quality PE in specialist areas such as Games and Athletics. The Sport Teacher will work with staff to ensure sports legacy whilst also upskilling staff. The Sport Teacher will continue to support active lunchtimes, by providing activities based on children's interests and ideas. This will ensure all children have the opportunity to experience a broad range of sports and skills, but in a less formal setting. Children will experience a fun and active lunchtime with their peers, siblings and others who they do not necessarily associate with in class. Developing the leadership skills of the Year Two children by delivering playground leader training. Children will learn new skills from the Sport Teacher and develop them further in cluster events such as Cross Country. Selected groups of children will be given opportunities to practise and improve their fine and gross motor skills, social skills and develop confidence needed to access and enjoy KS1 PE curriculum. 'In house' competitive sport will continue to help children learn resilience, team work, as well as character building, focusing on the whole child. Children's overall fitness and well-being will be improved.

TA Teaching PE to all year groups. Level 3 Teaching & Learning in PE.	£6,000	The delivery of PE lessons from trained teaching assistants will continue to have a positive impact on whole school improvement and contribute to the high profile of PE and sport in our school. All children will benefit from an enhanced and inclusive PE provision. PE lessons will be exciting, fun and engaging for all children. Children will enjoy PE and be enthusiastic about joining in. Increase engagement of all children in regular physical activity.
Georgie Dance Teacher A full morning once a week.	£1,500	Children will have the opportunity to work with a dance teacher providing high quality dance teaching. Broader experience of a range of activities offered to all children. Increase opportunities for competition and for children to perform and compete in front of an audience.
Resources - Restock KS1 PE lessons Active playtimes equipment Speaker System Gymnastics Mats Active Mile Markings Apple Music	£2,500 (£250) (£250) (£144)	A wide range of PE equipment will support physical development, PE lessons, sports clubs and playtimes. This will increase participation from all children in physical activity. Sports equipment such as bats, balls, skipping ropes, balancing resources will be readily available for the children to use during lunchtimes. Children will enjoy using a range of equipment to create games with each other, building on their social skills. Children will behave well and encourage others to join in, forming good relationships with others. Children will be more active, more of the time. Updating resources will further support teachers/trained TA s in their ability to provide high quality PE sessions. Maintain good quality resources for PE. Provide safe equipment for gymnastic sessions. Maintain equipment is to a high standard.
KS1 Cross Country Cluster Event. Bus Costs	£300	Increase participation in competitive sport. Children will gain opportunities for competition against other children from local schools. Children will gain opportunities of representing their school. Children will proud to represent their school.
Early Years Playground Road Map	£5,000	Children will further develop fine and gross motor movements whilst accessing outdoor provision. Children will develop physical literacy, agility, balance, and co-ordination through fundamental movement skills.
RM Leadership Time Evaluating and monitoring, as well as attending sporting events. (Supply Cover) PE Subscription	£500 £91	PE Subject Leader will monitor the teaching of PE and Sport with the head teacher and governors, to ensure the PE funding is having a positive impact on children's learning. Introduce accurate assessment to ensure children are targeted with appropriate next steps. Raise the profile of PE and Sport across the whole school to help to make developments sustainable for the future.

PE Healthy Living Week (Fruit & Veg)	£150	Increase children's knowledge and awareness of leading healthy, active lifestyles. Increase children's knowledge of the part that PE and sport can play as part of a healthy lifestyle e.g. positive effects on behaviour, health and well-being and health and fitness. Increase the engagement of all pupils in regular physical activity - kick-starting healthy active lifestyles. Increase child voice. Enhance communication with parents/carers.
Books	£200	Increase children's knowledge of the part that PE and sport can play as part of a healthy lifestyle e.g. positive effects on behaviour, health and well-being and health and fitness. Children will develop their interest by reading books about sports in their own time, and teachers will develop their curriculum using books as teaching aids within their PE and healthy living curriculum.

Total so far - £20,647 *(£4500 carried over from last year)